



Shri Vile Parle Kelavani Mandal's Institute of Technology, Dhule


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Hon. Shri. Amrish R. Patel
(President)

Dr. Nilesh P. Salunke
(Principal)
Ph.D., M.E., LMISTE

STATEMENT OF EXPENDITURE

Sr No.	Particulars	FY 20-21
		Amount (Rs)
A. REVENUE EXPENSES		
1	Salaries of Teaching & Non Teaching Staff	4,68,42,525.24
2	Library Subscriptions	1,03,529.00
3	Physical Facilities	4,96,46,840.86
4	Academic Facilities	1,13,66,623.75
5	Seminars/Workshop/Conferences attended by Faculties & Professional body membership fee	0.00
	Seminars/Workshop/Conferences organized by the institute	1,16,228.99
6	E-Governance Expenses	15,79,165.00
7	Miscellaneous Expenses	56,25,217.12
Total (Rs)		11,52,80,129.96
B. CAPITAL EXPENSES		
1	Building & Properties	0.00
2	Equipment	28,23,530.68
3	Furniture's & Fixture	0.00
4	Vehicles	0.00
5	Computers	30,09,000.00
6	Library Books	4,55,098.00
Total (Rs)		62,87,628.68
C. TOTAL REVENUE EXPENSES & CAPITAL EXPENSES		12,15,67,758.64


Mr. Atul Patwari
Accountant
SVKM - Dhule Campus




Dr. Nilesh Salunke
Principal
SVKM s Institute of Technology, Dhule